

Budget 2021
Swiss-Thai Chamber of Commerce
Profit & Loss statement

	2019	2020	2021
	Actual	Actual	Budget
Revenues			
Membership and registration fees	673,250	668,205	1,350,000
Advertisement Newspaper	312,351	232,500	230,000
Partnership program	-	-	470,000
S-GE contribution		507,120	330,000
Signature event			100,000
Interest income	16,814	8,075	10,000
Total revenue	1,002,415	1,415,900	2,490,000
Expenses			
Part time employee expenses	496,728	847,440	-
Chamber office	-	-	2,195,000
Laptop and Printer for ED	-	48,074	-
Video Conference Hardware	-	-	53,000
Cost of events	155,517	13,720	150,000
20th Year Celebration	-	-	-
CSR Activities	-	-	-
Newsletter	147,946	107,000	107,000
Glue-up - CRM & Webpage			250,000
Web page development and maintenance	15,840	19,594	-
Membership fees	58,850	58,850	58,850
Audit fee	30,000	30,000	30,000
Stationery and supplies	8,726	19,234	-
Total expenses	913,607	1,143,912	2,843,850
Profit (loss) before income tax expenses	88,808	271,989	(353,850)
Income tax expenses	(32,917)	(23,250)	(81,000)
Net profit (loss) for the year	55,891	248,739	(434,850)